

SOCIAL COMMITTEE 2023

EVENTS

| <u>Event</u> | <u>Month</u> | <u>Item/Store/Service</u> | <u>Cost Estimate</u> | <u>Total</u> |
|-----------------------------------|----------------|---|----------------------|--------------|
| Spring Fest | April | Yard/ Vendor Sale | \$ 250.00 | |
| Opening Pool Party | May 27th | Entertainment (DJ) | \$ 450.00 | \$ - |
| | | Pizza (200 From MC) | \$ 400.00 | |
| | | Rita's Ice | \$ 400.00 | |
| | | BJs (water/juice) | \$ 50.00 | |
| | | BJs (ice) | \$ 10.00 | |
| Family Fun Day | June 24th | End of School Celebrations | \$ 500.00 | |
| | | Games | \$ 100.00 | |
| | | Food | \$ 400.00 | |
| Movie Night | July | Ultimate Outdoor Entertainmenet | \$ 750.00 | |
| | | Dollar Tree (glow in the dark) | \$ 40.00 | \$ - |
| | | Popcorn | \$ 50.00 | |
| Movie Night | August 5th | Ultimate Outdoor Entertainmenet | \$ 750.00 | |
| | | Dollar Tree (glow in the dark) | \$ 40.00 | \$ - |
| | | Popcorn | \$ 50.00 | |
| | | Water | \$ 50.00 | |
| | | BJs (gift cards) | \$ 100.00 | \$ - |
| Back to school Party | August 26th | Food/ Beer Moon Bounce | \$ 1,000.00 | |
| Movie Night | September 25th | Ultimate Outdoor Entertainmenet | \$ 750.00 | \$ - |
| | | Dollar Tree gifts (glow in the dark) | \$ 40.00 | \$ - |
| | | Popcorn | \$ 50.00 | \$ - |
| Fall Fest | September 23rd | Beer / Prezels / Moon Bounce | \$ 1,000.00 | |
| Halloween Home Decorating Contest | October 18th | Gift Cards | \$ 300.00 | \$ - |
| Trunk Or Treat | October 28th | Candy/ Decorations | \$ 200.00 | |
| | | | | \$ - |
| Halloween Party | October 28th | RMR Entertainment (DJ) | \$ 350.00 | \$ - |
| | | Decorations/Prizes | \$ 100.00 | |
| | | | | \$ - |
| Adult Game Night | November | Decorations/Games | \$ 50.00 | |
| | | | | \$ - |
| Turkey Trot | November | AACPD | \$ 25.00 | \$ - |
| | | Snacks (water/fruit) | \$ 25.00 | |
| | | Medals/Trophies | \$ 200.00 | |
| Holiday Home Decorating Contest | December | Gift Cards | \$ 300.00 | |
| Tree Lighting | December | Purchse Community Christmas Lights or hire a | \$ 5,000.00 | \$ - |
| | | (Chunie is lead) | | \$ 8,000.00 |
| Adult Game Night x2 (April/ July) | | | \$ 13,530.00 | \$ 8,000.00 |
| Home decorations | December | Gift cards | \$ - | |
| TOTAL SPENT | | | | |
| TOTAL BUDGET | | (includes additional \$500 from pool mgnt) | | |
| REMAINING BUDGET | | | | |

Estimated costs in RED