

**SOCIAL COMMITTEE 2024**

**EVENTS**

<b>Event</b>	<b>Month</b>	<b>Item/Store/Service</b>	<b>Cost Estimate</b>	<b>Total</b>
Spring Fest	7-Apr-24	Yard/ Vendor Sale	\$ 250.00	
0/250				
Opening Pool Party	25-May-24	Entertainment (DJ)	\$ 750.00	
\$1,750		Pizza (220 From Pizza Boli's)	\$ 700.00	
		snacks	\$ 200.00	
		BJs (water/juice)	\$ 80.00	
		BJs (ice)	\$ 20.00	\$ -
ALL DAY SWIM	7-Jun-24	11AM-8PM	\$ -	
Movie Night	27-Jul-24	Ultimate Outdoor Entertainemet	\$ 1,000.00	
\$1,150		Dollar Tree (glow in the dark)	\$ 50.00	
		Popcorn/candy/drinks	\$ 100.00	\$ -
Night Swim	10-Aug-24		\$ -	
Back to school Party	24-Aug-24	Food/ Beer/Drinks/Moon Bounce	\$ 1,400.00	
\$1,600		Clown for kids/Arts & Crafts	\$ 200.00	
Fall Fest	21-Sep-24	Beer / Prezels / Moon Bounce	\$ 1,400.00	
Family Fun Day	21-Sep-24	Celebrations	\$ 800.00	
\$2,700		Games	\$ 100.00	
		Food	\$ 400.00	
Movie Night	5-Oct-24	Ultimate Outdoor Entertainemet	\$ 1,000.00	\$ -
halloween movie		Dollar Tree gifts (glow in the dark)	\$ 50.00	\$ -
\$1,150		Popcorn/candy/drinks	\$ 100.00	\$ -
Trunk Or Treat	26-Oct-24	Candy/ Decorations	\$ 500.00	
\$500		Entertainment		\$ -
Halloween Party (Adult)	26-Oct-24	RMR Entertainment (DJ)	\$ 450.00	\$ -
\$1,300		Food/beer/wine	\$ 700.00	\$ -
		Decorations/Prizes	\$ 150.00	\$ -
Halloween Home Decorating Contest	29-Oct-24	Gift Cards	\$ 300.00	\$ -
\$300				\$ -
Adult Game Night/ tasting	16-Nov-24	Decorations/Games/snacks	\$ 300.00	\$ -
\$300				\$ -
Tree Lighing	14-Dec-24	Purchase addiotnal Community Christmas Ligi	\$ 8,000.00	\$ -
Holiday Home Decorating Contest	20-Dec-24	Gift Cards	\$ 300.00	
\$8,300				
NYE Party	31-Dec-24	Decorations/Games/snacks	\$ 1,200.00	
\$1,200				
Adult Game Night x2 (July)			\$ 20,000.00	

Home decorations	December	Gift cards	\$ -
<b>TOTAL SPENT</b>			
<b>TOTAL BUDGET</b>			
<b>REMAINING BUDGET</b>			
Estimated costs in RED			